

# BOARD OF SUPERVISORS

## DESCRIPTION

The Board of Supervisors is an elected body of five members representing Chesterfield County's five magisterial districts. The Board enacts ordinances and establishes policies in accordance with the

desires of county residents as well as with applicable state and federal laws to improve the quality of life in the most cost-effective manner.

## FINANCIAL ACTIVITY

	<b>FY2002 Actual</b>	<b>FY2003 Adopted</b>	<b>FY2004 Biennial Planned</b>	<b>FY2004 Adopted</b>	<b>Change FY2003 to FY2004</b>	<b>FY2005 Projected</b>	<b>FY2006 Projected</b>	<b>FY2007 Projected</b>
<b>Personnel</b>	\$162,121	\$175,800	\$175,800	\$181,700	3.4%	\$181,700	\$181,700	\$181,700
<b>Operating</b>	143,370	150,300	150,300	152,600	1.5%	152,600	152,600	152,600
<b>Capital</b>	<u>5,959</u>	<u>400</u>	<u>400</u>	<u>0</u>	-100.0%	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total</b>	\$311,450	\$326,500	\$326,500	\$334,300	2.4%	\$334,300	\$334,300	\$334,300
<b>Revenue</b>	<u>16</u>	<u>0</u>	<u>0</u>	<u>0</u>	0.0%	<u>0</u>	<u>0</u>	<u>0</u>
<b>Net Cost</b>	\$311,434	\$326,500	\$326,500	\$334,300	2.4%	\$334,300	\$334,300	\$334,300
<b>FT Pos.</b>	0	0	0	0	0	0	0	0

## BUDGET ANALYSIS AND EVALUATION

The Board of Supervisors continues its commitment to ensuring the highest quality of life to Chesterfield County residents at the lowest practical costs. Personnel costs in the Board's budget include salaries and benefits for the five members of the Board, as well as compensation for the members of the Capital Region Airport Commission. Operating costs include dues for the Virginia Association of Counties and the Virginia Municipal League.

The Board holds regularly scheduled meetings throughout the year to formulate policy for the county. Public hearings held by the Board afford citizens the opportunity to participate in the policy making process. Meeting schedules, agendas, minutes, and other information for the Board of

Supervisors are available on the county's web site at [www.chesterfield.gov](http://www.chesterfield.gov).

For fiscal year 2004, the Chesterfield County Board of Supervisors will maintain their commitment to be stewards of the public trust and responsive to the needs of the county's citizens. Despite the fiscal challenges of the past few years, the Board has set the direction for the county in maintaining needed services at the level that Chesterfield citizens have come to expect. Tax rates did not increase to support services; in fact, the Board decreased the real property tax rate in 2002. The FY2004 budget does not include any increases in taxes, yet continues to provide necessary services to citizens despite continued economic weakness.

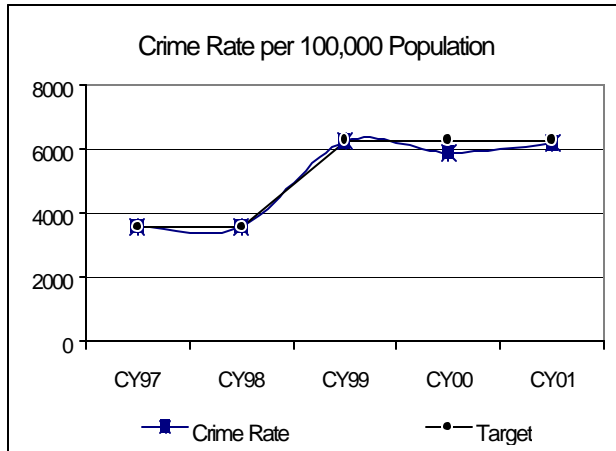
# BOARD OF SUPERVISORS

## HOW ARE WE DOING?

**Goal:** To be the safest and most secure community as compared to similar jurisdictions. Supports countywide strategic goal number 4

**Objective:** To contribute to a well-coordinated criminal justice system that is tough on crime

**Measure:** County crime rates per 100,000 population



### Initiatives

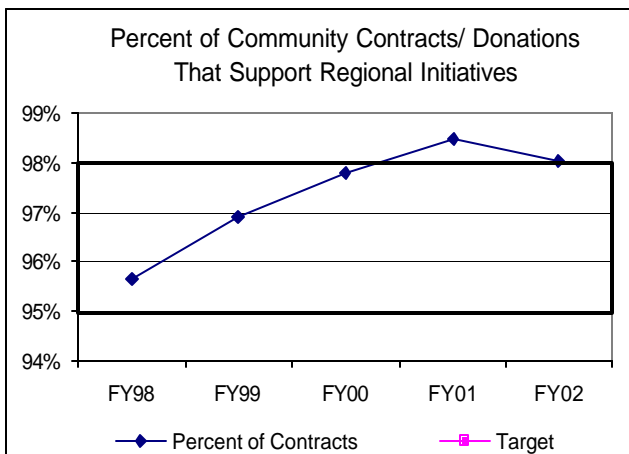
- Crime Solvers program
- Expansion of community policing
- Opening new police stations in different areas of the county

Note: In 1999, State of Virginia Law Enforcement went from Uniform Crime Reporting to National Incident Based Reporting System.

**Goal:** To be a unifying leader of local government. Supports countywide strategic goal number 5

**Objective:** To identify opportunities for regional relationships that further common goals

**Measure:** Percent of community contracts/donations that support regional initiatives



### Initiatives

- Regional partnerships
- Budget public hearings
- Biennial Financial Plan
- Capital Improvement Program

Note: Target is between 95% and 98%.

# ***BOARD OF SUPERVISORS***

## **WHERE ARE WE GOING?**

The growing increase in population resulting in a demand for housing is one of many issues facing the Board of Supervisors in the near future. During 2002, Chesterfield issued a record number of single and multi-family residential building permits, totaling 3,356, and this pace is expected to continue through 2003. While the county's excellent quality of life attracts residents to the county, uncontrolled growth will negatively impact that very quality of life.

The county is currently studying how well growth management measures, such as the Chesterfield Comprehensive Plan, have forced smart growth in the county. These studies will also evaluate the county's alternatives for continuing to "grow smart" well into the future. Results from these efforts,

expected in early 2003, will help the Board formulate growth management policies for years to come.

In addition to growth management policies, the Board has priorities in several other areas. These issues include maintaining a fair and equitable tax structure, scheduling a bond referendum (tentatively set for fall 2004) for needed public facilities, participating in regional economic development and recreational initiatives, and mitigating further decreases in revenue from state and local sources. With all of these issues, the Board will continue to focus on providing the highest quality services for county residents in the most cost efficient manner.